

Description	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22
	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands											
<u>Cash transfers to Entities/Other External Mechanisms</u>											
Cape Town Stadium Entity	71 346	–	–	–	–	–	–	–	71 346	69 971	65 496
TOTAL ALLOCATIONS TO ENTITIES/EMS'	71 346	–	–	–	–	–	–	–	71 346	69 971	65 496
<u>Cash transfers to other Organs of State</u>											
Peoples Housing Process	120 000	–	–	–	–	25 247	–	25 247	145 247	237 660	168 720
TOTAL ALLOCATIONS TO OTHER ORGANS OF STATE:	120 000	–	–	–	–	25 247	–	25 247	145 247	237 660	168 720
<u>Cash transfers to other Organisations</u>											
99ER Cycle Race	50	–	–	–	–	–	–	–	50	–	–
ABSA Cape Epic - Cape Epic PTY (LTD)	1 794	–	–	–	–	–	–	–	1 794	1 893	–
Africa Advertising Week	1 250	–	–	–	–	–	–	–	1 250	–	–
African Travel Week - Thebe Reed Exhibitions (Pty) Ltd	3 878	–	–	–	–	–	–	–	3 878	–	–
Artscape	2 000	–	–	–	–	–	–	–	2 000	2 000	2 000
Baxter Theatre	2 000	–	–	–	–	–	–	–	2 000	2 000	2 000
BPeSA-Western Cape	12 500	–	–	–	–	–	–	–	12 500	–	–
Cape Clothing & Textile Cluster (CCTC)	1 229	–	–	–	–	–	–	–	1 229	–	–
Cape Innovation and Technology Initiative (CITI)	13 500	–	–	–	–	–	–	–	13 500	–	–
Cape Of Good Hope Spca	726	–	–	–	–	–	–	–	726	726	726
Cape Town Big Walk - Keep the Dream T/A The Cape Town Big Walk	100	–	–	–	–	–	–	–	100	–	–
Cape Town Carnival - Cape Town Carnival NPC	2 500	–	–	–	–	–	–	–	2 500	–	–
Cape Town City Ballet	3 000	–	–	–	–	–	–	–	3 000	4 000	5 000
Cape Town Cycle Tour - Cycle Tour Trust	2 500	–	–	–	–	–	–	–	2 500	–	–
Cape Town Environmental Education Trust - Cape Flats Skills Development And Capacity Building Programme	605	–	–	–	–	–	–	–	605	–	–
Cape Town Fashion Council (CTFC)	1 430	–	–	–	–	–	–	–	1 430	–	–
Cape Town Funny Festival - Never say Never Public RelationsRelations CC	500	–	–	–	–	–	–	–	500	500	500
Cape Town Global Academy (AfrikaGAINS)	500	–	–	–	–	–	–	–	500	–	–
Cape Town International Comedy Festival	350	–	–	–	–	–	–	–	350	–	–
Cape Town International Film Market - Cape Town International Film Market and Festival Pty Ltd	1 000	–	–	–	–	–	–	–	1 000	–	–
Cape Town International Jazz Festival - Events Social Marketing & Production (PTY) LTD	3 015	–	–	–	–	–	–	–	3 015	–	–
Cape Town International Kite Festival - Cape Mental Health	150	–	–	–	–	–	–	–	150	–	–
Cape Town Ladies Open - Southern Africa PGA Tour	200	–	–	–	–	–	–	–	200	–	–
Cape Town Marathon - Western Province Athletics	2 700	–	–	–	–	–	–	–	2 700	2 900	–
Cape Town Open - Southern Africa PGA Tour	1 700	–	–	–	–	–	–	–	1 700	1 500	–
Cape Town Opera	3 000	–	–	–	–	–	–	–	3 000	4 000	5 000
Cape Town Philharmonic Orchestra	5 000	–	–	–	–	–	–	–	5 000	6 000	7 000
Cape Town Pride Festival - OUTReach Africa	300	–	–	–	–	–	–	–	300	–	–
Cape Town Sixes Cricket and Cultural festival	100	–	–	–	–	–	–	–	100	–	–
Cape Town Tens - Circle Way Trading 93 (Pty) Ltd	300	–	–	–	–	–	–	–	300	300	–
Cape Town Tourism - Destination Marketing And Visitors	52 600	–	–	–	–	–	–	–	52 600	–	–
City Meets Cape Flat Business Symposium	20	–	–	–	–	–	–	–	20	–	–
Coca-Cola Amateur Cup Knockout Finals	50	–	–	–	–	–	–	–	50	–	–
Comic Con	1 000	–	–	–	–	–	–	–	1 000	–	–
Commerce Edge South Africa	554	–	–	–	–	–	–	–	554	–	–
Community Chest Twilight Run	100	–	–	–	–	–	–	–	100	–	–
Community Events	1 530	–	–	–	–	–	–	–	1 530	–	–
Craft and Design Institute	6 092	–	–	–	–	–	–	–	6 092	–	–
Design Indaba - Interactive Africa (PTY)LTD	1 400	–	–	–	–	–	–	–	1 400	–	–
DSTV Mitchells Plain Festival - Circle of Life Trading (Sole proprietor)	350	–	–	–	–	–	–	–	350	–	–
Drift City Motorshow	200	–	–	–	–	–	–	–	200	–	–
Encounters SA International Documentary Film Festival	150	–	–	–	–	–	–	–	150	–	–
Festival of Running - Hewat Athletics Club	200	–	–	–	–	–	–	–	200	–	–
FIA World Rallycross - International Management Group (UK) Ltd	2 000	–	–	–	–	–	–	–	2 000	–	–
Film Summit Africa	1 000	–	–	–	–	–	–	–	1 000	–	–
Fisantekraal Animal Welfare	85	–	–	–	–	–	–	–	85	–	–
Fisantekraal Centre for development	15	–	–	–	–	–	–	–	15	–	–
FNB Cape Town One Run - Still Water Sport	250	–	–	–	–	–	–	–	250	–	–
Gordon's Bay Winterland - Gordon'S Bay Business Forum	50	–	–	–	–	–	–	–	50	–	–
GreenCape Sector developement Agency	16 500	–	–	–	–	–	–	–	16 500	–	–
International Cricket	200	–	–	–	–	–	–	–	200	–	–
Investec South African Women's Open	1 200	–	–	–	–	–	–	–	1 200	–	–
ITU Triathlon World Cup & Multisport Weekend - Worldsport (PTY) LTD	1 200	–	–	–	–	–	–	–	1 200	1 200	–
Jazzathon	100	–	–	–	–	–	–	–	100	–	–
Last Night of the Proms - Rotary Club of Wynberg	55	–	–	–	–	–	–	–	55	–	–
MAWLID - Mawlid South Africa (Pty)Ltd	150	–	–	–	–	–	–	–	150	–	–
Mining Indaba - Euromoney Trading Limited	350	–	–	–	–	–	–	–	350	–	–
Minstrels, Malay Choirs And Christmas Bands	6 000	–	–	–	–	–	–	–	6 000	–	–
Motor and Music Festival	500	–	–	–	–	–	–	–	500	–	–
Mindful Drinking Festival	50	–	–	–	–	–	–	–	50	–	–
Mitchells Plain Titans	50	–	–	–	–	–	–	–	50	–	–
Mzanzi T20	250	–	–	–	–	–	–	–	250	–	–

Description	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22
	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands											
Nelson Mandela Lecture - Nelson Mandela Foundation	1 250	-	-	-	-	-	-	-	1 250	-	-
New Years Eve Event - V & A Waterfront (PTY) Ltd	350	-	-	-	-	-	-	-	350	-	-
Old Mutual Two Oceans Marathon - Two Oceans Marathon NPC	1 200	-	-	-	-	-	-	-	1 200	1 300	-
Open Book Festival - Cape Town Literacy Festival CC	150	-	-	-	-	-	-	-	150	-	-
Open Book Festival (Pty) Ltd	80	-	-	-	-	-	-	-	80	-	-
Open Design - Rock City Foundation	400	-	-	-	-	-	-	-	400	-	-
Open Design Afrika Festival (ODA)	400	-	-	-	-	-	-	-	400	-	-
Open Street Festival	150	-	-	-	-	-	-	-	150	-	-
Outsurance Gun Run - Atlantic Athletic Club	150	-	-	-	-	-	-	-	150	-	-
SA Innovation Summit - SA Innovation Summit (Pty) Ltd	1 000	-	-	-	-	-	-	-	1 000	1 200	1 400
SANCCOB	358	-	-	-	-	-	-	-	358	-	-
Sarebi	832	-	-	-	-	-	-	-	832	-	-
Silent Walk - DeafSA Western Cape	20	-	-	-	-	-	-	-	20	-	-
Simonstown Big Walk	750	-	-	-	-	-	-	-	750	-	-
Slave Walk Challenge	150	-	-	-	-	-	-	-	150	-	-
Smart Procurement Supplier Development & Competition	554	-	-	-	-	-	-	-	554	-	-
Southern Cross Conferences	1 000	-	-	-	-	-	-	-	1 000	-	-
Suidoosterfees - Suidoosterfees NPC	500	-	-	-	-	-	-	-	500	-	-
The Greater Tygerberg Partnership	7 400	-	-	-	-	-	-	-	7 400	7 525	-
Tourism Development Framework- TDF	50	-	-	-	-	-	-	-	50	-	-
Toti Sports Women's Race	110	-	-	-	-	-	-	-	110	-	-
Toy Run	50	-	-	-	-	-	-	-	50	-	-
Ultra-Trail Cape Town	100	-	-	-	-	-	-	-	100	-	-
Unallocated - community ward allocations, key economic drivers events and outer years indicative allocations	18 699	-	-	-	-	-	(1 291)	(1 291)	17 408	197 769	231 189
Unallocated - Public Benefit Organisations	47 700	-	-	-	-	-	-	-	47 700	-	-
We Are Africa	800	-	-	-	-	-	-	-	800	-	-
Western Cape Clothing and Textile Service Centre (Clotex)	1 500	-	-	-	-	-	-	-	1 500	-	-
Western Cape Economic Development Partnership (WCEDP)	4 180	-	-	-	-	-	-	-	4 180	-	-
World Rugby Sevens	2 500	-	-	-	-	-	-	-	2 500	2 500	2 500
WPMA - Annual Marching Championship - Western Province Marching Association	250	-	-	-	-	-	-	-	250	-	-
Wynberg Family Festival	50	-	-	-	-	-	-	-	50	-	-
Wynberg Farm Festival	50	-	-	-	-	-	-	-	50	-	-
TOTAL CASH TRANSFERS TO OTHER ORGANISATIONS:	254 860	-	-	-	-	-	(1 291)	(1 291)	253 569	237 313	257 315
TOTAL CASH TRANSFERS	446 206	-	-	-	-	25 247	(1 291)	23 956	470 162	544 944	491 532
TOTAL TRANSFERS	446 206	-	-	-	-	25 247	(1 291)	23 956	470 162	544 944	491 532